

— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities
 Date of SNAPSHOT Report - 03/31/08



Participating Jurisdiction (PJ): DAKOTA COUNTY CONSORTIUM State: MN
 State Rank: 4 / 6 PJs Group Rank: 90 Overall Rank: 89
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	97.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	1.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Participating Jurisdiction (PJ): DULUTH State: MN
 State Rank: 1 / 6 PJs Group Rank: 98 Overall Rank: 99
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	80.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Participating Jurisdiction (PJ): HENNEPIN COUNTY CONSORTIUM State: MN
 State Rank: 2 / 6 PJs Group Rank: 96 Overall Rank: 94
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	78.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	98.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	1.27	

* This Threshold indicates approximately the lowest 20% of the PJs

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Participating Jurisdiction (PJ): MINNEAPOLIS State: MN

State Rank: 3 / 6 PJs Group Rank: 95 Overall Rank: 90
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	98.5	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	82.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	99.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	2.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Participating Jurisdiction (PJ): ST. LOUIS COUNTY CONSORTIUM State: MN
 State Rank: 5 / 6 PJs Group Rank: 65 Overall Rank: 67
 (Percentile) (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	90.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	74.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.68	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	85.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	1.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

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Local Participating Jurisdictions with Rental Production Activities


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Participating Jurisdiction (PJ): ST. PAUL State: MN

State Rank: 6 / 6 PJs Group Rank: 54 Overall Rank: 56
(Percentile) (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.08%	68.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.62%	73.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 88.36%	97.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.515	2.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

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